

Ventas diarias Vs Presupuesto

Fecha: 17/06/2026 Hora: 21:30:25

Sucursal	Ventas		Variación\$	Variación%	Presupuesto	Cump.PTO%	Vent.Clientes	Fact.Clientes	Vent.Rappi	Fact.Rappi	Vent.Didi	Fact.Didi
	18/06/2025	17/06/2026			17/06/2026							
001 NORTE	30,233,760	23,951,534	-6,282,225	-20.77	33,067,784	72.43	22,029,542	216	1,921,992	16	0	0
021 PLAZA AMERICAS	11,584,472	7,780,403	-3,804,069	-32.83	12,273,751	63.39	7,034,343	112	746,060	4	0	0
032 TITAN	20,827,369	18,067,752	-2,759,616	-13.24	22,495,639	80.31	17,888,718	203	179,034	5	41,975	1
053 116	46,530,714	34,661,811	-11,868,902	-25.50	50,386,501	68.79	29,665,099	328	4,996,712	70	123,065	2
068 SALITRE	14,439,138	14,638,115	198,976	1.37	15,494,447	94.47	13,318,994	145	1,319,121	15	0	0
084 CACIQUE	16,582,999	8,172,972	-8,410,027	-50.71	17,368,708	47.05	7,730,639	118	442,333	13	0	0
100 VILLAVICENCIO	11,642,997	13,668,264	2,025,267	17.39	12,471,094	109.59	12,138,637	116	1,529,627	9	0	0
140 CALI 6ta AVENIDA	15,989,701	17,714,927	1,725,226	10.78	17,414,641	101.72	17,015,842	171	699,085	16	0	0
160 MAYORCA	15,820,735	20,795,027	4,974,291	31.44	16,946,034	122.71	19,755,356	220	1,039,671	11	62,815	1
180 FONTANAR CHIA	14,752,128	17,230,601	2,478,472	16.80	15,933,714	108.13	16,683,239	190	547,362	9	0	0
200 VIVA BARRANQUILLA	16,042,840	12,291,709	-3,751,131	-23.38	16,837,045	73.00	10,041,052	120	2,250,657	41	0	0
280 HS CARTAGENA BOCAGRAN	7,840,317	6,825,925	-1,014,391	-12.93	8,728,284	78.20	5,766,938	85	1,058,987	23	0	0
300 MEDELLIN SANTAFE	10,553,909	7,107,759	-3,446,150	-32.65	11,635,138	61.08	4,764,818	69	2,342,941	28	138,110	3
320 PLAZA CENTRAL BOGOTA	9,950,436	8,348,250	-1,602,185	-16.10	10,877,611	76.74	7,354,804	117	993,446	11	0	0
340 SANTA FE BOGOTA	12,516,974	11,052,792	-1,464,182	-11.69	13,519,502	81.75	10,186,223	139	866,569	11	12,563	1
TOTAL ALMACENES	255,308,489	222,307,841	-33,000,646	-10.80	275,449,893	82.62	201,374,244	2,349	20,933,597	282	378,528	8
220 ONLINE	11,414,498	4,575,546	-6,838,952	-59.91	8,626,019	53.04	4,575,546	8	0	0	0	0
360 ADDI	0	275,462	275,462	.00	0	.00	275,462	2	0	0	0	0
TOTAL ECOMMERCE	11,414,498	4,851,008	-6,563,490	-29.95	8,626,019	26.52	4,851,008	10	0	0	0	0
TOTAL	266,722,987	227,158,849	-39,564,136	-13.05	284,075,912	76.02	206,225,252	2,359	20,933,597	282	378,528	8