

# Ventas diarias Vs Presupuesto

Fecha: 19/06/2026 Hora: 21:30:29

Sucursal	Ventas		Variación\$	Variación%	Presupuesto	Cump.PTO%	Vent.Clientes	Fact.Clientes	Vent.Rappi	Fact.Rappi	Vent.Didi	Fact.Didi
	20/06/2025	19/06/2026			19/06/2026							
001 NORTE	40,623,829	32,558,375	-8,065,454	-19.85	44,431,848	73.27	31,242,077	268	1,316,298	16	48,337	1
021 PLAZA AMERICAS	15,241,842	10,198,860	-5,042,982	-33.08	16,148,780	63.15	10,036,632	140	162,228	4	0	0
032 TITAN	25,742,154	18,892,140	-6,850,013	-26.61	27,804,131	67.94	18,724,199	264	167,941	3	16,765	1
053 116	47,801,960	49,614,988	1,813,028	3.79	51,763,098	95.85	42,185,496	409	7,429,492	85	24,916	2
068 SALITRE	18,131,987	18,220,308	88,320	.48	19,457,233	93.64	16,574,540	161	1,645,768	23	265,756	2
084 CACIQUE	12,078,277	13,910,213	1,831,936	15.16	12,650,503	109.95	12,969,879	156	940,334	18	0	0
100 VILLAVICENCIO	15,677,824	13,534,336	-2,143,487	-13.67	16,792,949	80.59	12,880,703	153	653,633	8	0	0
140 CALI 6ta AVENIDA	21,335,388	18,614,444	-2,720,944	-12.75	23,236,774	80.10	16,060,052	170	2,554,392	33	0	0
160 MAYORCA	15,295,260	15,447,624	152,363	.99	16,383,168	94.28	14,780,524	231	667,100	19	0	0
180 FONTANAR CHIA	13,185,101	23,013,513	9,828,412	74.54	14,241,163	161.59	22,248,772	236	764,741	6	0	0
200 VIVA BARRANQUILLA	17,265,129	21,763,834	4,498,704	26.05	18,146,290	119.93	18,967,392	213	2,796,442	40	0	0
280 HS CARTAGENA BOCAGRAN	11,611,647	5,335,035	-6,276,612	-54.05	12,926,818	41.27	3,806,025	63	1,529,010	22	0	0
300 MEDELLIN SANTAFE	8,158,158	8,572,254	414,096	5.07	8,993,910	95.31	5,636,770	76	2,935,484	46	0	0
320 PLAZA CENTRAL BOGOTA	9,577,182	7,106,039	-2,471,143	-25.80	10,469,573	67.87	6,361,764	109	744,275	11	105,904	1
340 SANTA FE BOGOTA	17,410,041	14,630,718	-2,779,323	-15.96	18,804,545	77.80	14,342,484	194	288,234	4	0	0
<b>TOTAL ALMACENES</b>	<b>289,135,779</b>	<b>271,412,681</b>	<b>-17,723,099</b>	<b>-5.85</b>	<b>312,250,783</b>	<b>88.17</b>	<b>246,817,309</b>	<b>2,843</b>	<b>24,595,372</b>	<b>338</b>	<b>461,678</b>	<b>7</b>
220 ONLINE	14,202,886	13,875,626	-327,259	-2.30	8,626,019	160.85	13,875,626	37	0	0	0	0
360 ADDI	0	5,792,638	5,792,638	.00	0	.00	5,792,638	23	0	0	0	0
<b>TOTAL ECOMMERCE</b>	<b>14,202,886</b>	<b>19,668,264</b>	<b>5,465,379</b>	<b>-1.15</b>	<b>8,626,019</b>	<b>80.42</b>	<b>19,668,264</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>303,338,665</b>	<b>291,080,945</b>	<b>-12,257,720</b>	<b>-4.59</b>	<b>320,876,802</b>	<b>87.26</b>	<b>266,485,573</b>	<b>2,903</b>	<b>24,595,372</b>	<b>338</b>	<b>461,678</b>	<b>7</b>