

Ventas diarias Vs Presupuesto

Fecha: 16/08/2026 Hora: 21:30:26

Sucursal	Ventas		Variación\$	Variación%	Presupuesto	Cump.PTO%	Vent.Clientes	Fact.Clientes	Vent.Rappi	Fact.Rappi	Vent.Didi	Fact.Didi
	17/08/2025	16/08/2026			16/08/2026							
001 NORTE	57,522,179	51,124,137	-6,398,041	-11.12	64,167,405	79.67	50,053,093	397	1,071,044	18	50,966	1
021 PLAZA AMERICAS	22,968,128	0	-22,968,128	-100.00	25,523,629	.00	0	0	0	0	0	0
032 TITAN	51,486,537	42,689,023	-8,797,514	-17.08	55,207,104	77.32	41,763,655	564	925,368	7	0	0
053 116	72,128,997	77,110,392	4,981,395	6.90	79,171,274	97.39	72,002,310	475	5,108,082	65	210,042	1
068 SALITRE	29,706,744	41,236,954	11,530,210	38.81	32,398,668	127.27	38,997,762	278	2,239,192	26	11,512	1
084 CACIQUE	20,281,892	22,710,357	2,428,465	11.97	21,778,406	104.27	21,661,917	278	1,048,440	15	0	0
100 VILLAVICENCIO	26,338,776	31,390,002	5,051,225	19.17	28,282,258	110.98	31,006,379	281	383,623	8	0	0
140 CALI 6ta AVENIDA	19,219,045	43,745,285	24,526,240	127.61	20,993,808	208.37	41,655,454	199	2,089,831	31	0	0
160 MAYORCA	26,595,331	26,868,316	272,985	1.02	28,557,747	94.08	25,610,804	300	1,257,512	13	36,008	2
180 FONTANAR CHIA	36,327,770	42,765,004	6,437,234	17.71	39,416,958	108.49	42,192,903	470	572,101	6	0	0
200 VIVA BARRANQUILLA	27,695,620	32,805,236	5,109,616	18.44	29,247,958	112.16	30,222,500	315	2,582,736	45	0	0
280 HS CARTAGENA BOCAGRAN	9,719,555	0	-9,719,555	-100.00	10,478,105	.00	0	0	0	0	0	0
300 MEDELLIN SANTAFE	16,938,040	19,758,039	2,819,998	16.64	18,645,714	105.96	17,308,581	158	2,449,458	44	0	0
320 PLAZA CENTRAL BOGOTA	19,212,766	18,733,065	-479,700	-2.49	20,846,478	89.86	18,016,524	214	716,541	13	0	0
340 SANTA FE BOGOTA	32,987,083	28,181,538	-4,805,544	-14.56	35,792,175	78.73	27,810,831	354	370,707	9	44,238	2
TOTAL ALMACENES	469,128,463	479,117,348	9,988,886	2.13	510,507,687	93.85	458,302,713	4,283	20,814,635	300	352,766	7
220 ONLINE	5,429,243	0	-5,429,243	-100.00	8,701,025	.00	0	0	0	0	0	0
360 ADDI	0	0	0	.00	0	.00	0	0	0	0	0	0
TOTAL ECOMMERCE	5,429,243	0	-5,429,243	-100	8,701,025	0	0	0	0	0	0	0
TOTAL	474,557,706	479,117,348	4,559,643	0.96	519,208,712	92.28	458,302,713	4,283	20,814,635	300	352,766	7